

**087191**

Resolution No. 087191  
Before the Board of Whitman County Commissioners of Whitman County, State of Washington  
2023 Budget Amendment #2

WHEREAS, the Board of County Commissioners for Whitman County, State of Washington, met in regular session on Monday, October 16, 2023; and,

WHEREAS, and an all taxpayers appearing at the meeting held this date, to be heard for or against any part of the budget amendment have been given the opportunity to be heard; and,

WHEREAS, the Auditor estimates that these amendments are necessary for the operation of the specific funds.

NOW, THEREFORE, BE IT HEREBY RESOLVED AND AUTHORIZED that the authorized appropriations for these funds of Whitman County for fiscal year 2023 be amended by the amounts indicated as attached; and,

BE IT FURTHER RESOLVED that the appropriate entries to the account records be made to reflect the aforementioned budget amendment.

PASSED, APPROVED AND ADOPTED this 16<sup>th</sup> day of October, 2023.

BOARD OF COUNTY COMMISSIONERS  
OF WHITMAN COUNTY, WASHINGTON

  
Michael Largey, Chairman

  
Arthur D Swannack, Commissioner

  
Tom Hardy, Commissioner

ATTEST:

  
Corey Mitzimberg  
Clerk of the Board

**087191**

DEPARTMENT	2023 Adopted Expenditure Budget	BA #1 Revenue	BA #1 Expenditures	BA #2 Revenue	BA #2 Expenditures	2023 Amended Expenditure Budget after BA #1
090 Commissioners	472,320					472,320
010 General Government	4,121,159	-	390,000		190,000	4,701,159
012 Administrative Services	848,592			-	-	848,592
013 Human Resources	389,420					389,420
020 Superior Court	322,259	10,845	7,437	40,782	60,522	390,218
030 District Court	1,041,307					1,041,307
031 Probation	776,370		-	(92,000)	(233,000)	543,370
040 Clerk	424,271	(2,500)	5,500	(7,621)	(33,899)	395,872
050 Treasurer	562,751	386,500		1,825,000		562,751
060 Auditor	1,064,714					1,064,714
080 Assessor	617,308					617,308
100 Prosecuting Attorney	1,126,630					1,126,630
120 Facilities Management	848,819				30,000	878,819
140 Sheriff	5,178,000					5,178,000
170 Juvenile	731,648		-			731,648
200 Weed Control	114,529					114,529
220 Coroner	238,980			12,590	28,725	267,705
240 Extention	183,704					183,704
260 Emergency Mng.	367,073	250,661		75,000	75,000	442,073
280 Health	1,522,504	250,000	250,000	449,500	449,500	2,222,004
300 Fair	508,977	270,000	270,000			778,977
310 Parks and Rec	457,280				10,000	467,280
320 IT	1,057,300				200,000	1,257,300
<b>Fund Balance Adjustment</b>		(242,569)		(1,526,403)		-
	22,975,915	922,937	922,937	776,848	776,848	24,675,700

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1- BA #1 adjustments resulted in a zero net effect

2- BA #1 adjustments resulted in a zero net effect

3- BA #2 adjustments resulted in a zero net effect

DEPARTMENT	2023 Adopted Budget	BA #1 2023 Revenues & Expenditures	BA #2 2023 Revenues & Expenditures	2023 Amended Budget BA #1
Building & Development-PW	259,550			259,550
Countywide Planning-PW	798,150			798,150
Developmental Services	924,320			924,320
Veterans Relief	145,500			145,500
Homeless Housing Plan	775,000			775,000
County Road-PW	20,909,664			20,909,664
Public Facilities Improvement	2,100,000			2,100,000
Hotel/Motel Tax	59,000			59,000
Domestic Violence Services	800		200	1,000
Boating Safety	133,000			133,000
Inmate Welfare	53,000			53,000
Historic Preservation/Program	74,620			74,620
Sheriff K-9 Unit	13,500			13,500
Paths & Trails-General	298,000		40,000	338,000
REET Technology	275,000			275,000
Donations & Planned Giving-Fair	9,055			9,055
Donations & Planned Giving-Parks	326,544			326,544
Treasurer M&O	150,000			150,000
Quad-City	499,463			499,463
Crime Victims/Witness	216,452			216,452
Juvenile Special Revenue Funds	18,970			18,970
Inter-Local Drug Fund	18,500			18,500
Auditor's Document Preservation	345,000			345,000
Commissioners Special Revenue	250,000			250,000
Elections Reserve	122,628			122,628
Prosecutor Stop Grant	32,238			32,238
District Court-Elec Monitoring	39,672			39,672
Federal Equitable Sharing	250,000			250,000
Washington Housing-SHB 2060	165,000			165,000
Trial Court Improvement-Superior	48,342			48,342
Trial Court Improvement-District	132,000		174,818	306,818
Emergency Communications	2,602,000			2,602,000
Affordable \$ Supportive Housing	310,000			310,000
ARPA	1,950,000			1,950,000
Timber	-	-		-
Law Library	-	10,268		10,268
Debt Service External-PSB Bond	417,768			417,768
Capital Projects	1,878,188	350,000		2,228,188
Capital Projects--E.C.	-			-
Capital Projects-Fair	11,538			11,538
Solid Waste - PW	7,841,500			7,841,500
Solid Waste Reserve - PW	2,055,000			2,055,000
Equipment Rental & Revolv	7,265,000			7,265,000
Unemployment	145,000			145,000
	<b>53,918,962</b>	<b>360,268</b>	<b>215,018</b>	<b>54,494,248</b>

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