

Whitman County Commissioners

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2024 Funded CIP Projects – Revised July 1, 2024

TO: All Departments

FROM: Whitman County Commissioners

RE: 2024 Capital Improvement Program (CIP) and 2023 CIP Carry Over Projects

The Board has authorized carting over the below incomplete 2023 CIP Projects to 2024.

<u>Project</u>	<u>Funding Source</u> <u>REET</u>	<u>Amount</u>	<u>Notes/Updates:</u>
PSB Auditorium & Hallway Carpet	300.010.000	\$ 16,000.00	Added 03/04/2024
Concrete Restoration	300.010.000	\$ 50,000.00	
PSB Repairs	300.010.000	\$ 378,571.00	
Remaining Kamiak Butte Home	300.010.000	\$ 38,556.00	
DS Roof Repairs	300.010.000	\$ 150,000.00	
DS Parking Lot Design & Engineering	300.010.000	\$ 25,000.00	
DS Doors	300.010.000	\$ 25,000.00	
PSB Elevator	300.010.000	\$ 100,000.00	
	<u>Total</u>	<u>\$ 764,556.00</u>	

The Board reviewed the 2023 project rankings and have made the following funding decisions:

<u>Project</u>	<u>Funding Source</u> <u>Non-REET</u>	<u>Amount</u>	<u>Notes/Updates:</u>
Pullman Public Health HVAC	300.010.005	\$ 24,259.75	Added 07/01/2024
Klemgard Parks Pickup	300.010.005	\$ 55,000.00	
IT Generator	300.010.005	\$ 50,000.00	
Facilities Remodel	300.010.005	\$ 85,000.00	
Fairgrounds Office Carpet	300.010.005	\$ 10,000.00	
Expansion Office Doors	300.010.005	\$ 10,000.00	
Parks Lawn Mower	300.010.005	\$ 20,000.00	
Fair Pickup	300.010.005	\$ 65,000.00	
	<u>Total</u>	<u>\$ 295,000.00</u>	
	<u>Grand Total</u>	<u>\$ 1,059,556.00</u>	

PASSED, APPROVED AND ADOPTED this 20th day of May 2024.

BOARD OF COUNTY COMMISSIONERS
OF WHITMAN COUNTY, WASHINGTON

Arthur D Swannack, Chairman

Tom Handy, Commissioner

Michael Largent, Commissioner

ATTEST:

Corey Mitzimberg
Clerk of the Board