

RESOLUTION NO. 085906

BEFORE THE BOARD OF WHITMAN COUNTY COMMISSIONERS OF WHITMAN COUNTY
STATE OF WASHINGTON
2022 Budget Amendment #2

WHEREAS, the Board of County Commissioners for Whitman County, State of Washington, met in regular session on Monday, July 5, 2022; and,

WHEREAS, and an all taxpayers appearing at the meeting held this date, to be heard for or against any part of the budget amendment have been given the opportunity to be heard; and,

WHEREAS, the Auditor estimates that these amendments are necessary for the operation of the specific funds.

NOW, THEREFORE, BE IT HEREBY RESOLVED AND AUTHORIZED that the authorized appropriations for these funds of Whitman County for fiscal year 2022 be amended by the amounts indicated as attached; and,

BE IT FURTHER RESOLVED that the appropriate entries to the account records be made to reflect the aforementioned budget amendment.

PASSED, APPROVED AND ADOPTED this 5th day of July 2022.

ATTEST:


Corey Mitzimberg
Clerk of the Board

BOARD OF COUNTY COMMISSIONERS
OF WHITMAN COUNTY, WASHINGTON


Tom Handy, Chairman

Arthur D Swannack, Commissioner

Michael Largent, Commissioner

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DEPARTMENT	2022 Adopted Budget	BA #1 2022 Revenues & Expenditures	BA #2 2022 Revenues & Expenditures	2022 Amended Budget BA #2	
Building & Development-PW	252,700			252,700	102.400.000
Countywide Planning-PW	813,100			813,100	103.400.000
Developmental Services	934,000			934,000	104.340.000
Veterans Relief	170,400			170,400	108.060.000
Homeless Housing Plan	375,000			375,000	109.012.000
County Road-PW	19,652,764			19,652,764	110.400.000
Public Facilities Improvement	1,800,000			1,800,000	112.010.000
Hotel/Motel Tax	48,000			48,000	115.300.000
Domestic Violence Services	800			800	116.040.000
Boating Safety	133,000			133,000	117.140.000
Inmate Welfare	53,000			53,000	118.140.000
Historic Preservation/Program	73,120			73,120	120.010.000
Sheriff K-9 Unit	13,500			13,500	122.140.000
Paths & Trails-General	214,500			214,500	123.310.000
REET Technology	257,500			257,500	124.050.000
Donations & Planned Giving-Fair	7,860			7,860	125.300.000
Donations & Planned Giving-Parks	337,100			337,100	125.310.000
Treasurer M&O	180,000			180,000	126.050.000
Quad-City	413,939			413,939	127.140.000
Crime Victims/Witness	120,452			120,452	128.100.000
Juvenile Special Revenue Funds	22,194			22,194	129.170.000
Inter-Local Drug Fund	18,500			18,500	130.140.000
Auditor's Document Preservation	315,000			315,000	132.060.000
Commissioners Special Revenue	342,608			342,608	133.010.002
Elections Reserve	148,670			148,670	134.060.000
Prosecutor Stop Grant	32,238			32,238	135.100.000
District Court-Elec Monitoring	45,000		46,860	91,860	136.030.001
Federal Equitable Sharing	250,500			250,500	138.140.000
Washington Housing-SHB 2060	100,000			100,000	141.012.000
Trial Court Improvement-Superior	48,326			48,326	143.020.000
Trial Court Improvement-District	124,210			124,210	143.030.000
Emergency Communications	2,000,000			2,000,000	144.260.001
Affordable \$ Supportive Housing	125,000			125,000	145.012.000
ARPA	7,866,058			7,866,058	146.012.000
Debt Service External-PSB Bond	417,768	-		417,768	200.010.003
Capital Projects	9,091,845	960,000		10,051,845	300.010.00x
Capital Projects--E.C.	750,000			750,000	300.260.000
Capital Projects-Fair	161,418			161,418	310.300.000
Solid Waste - PW	7,132,500			7,132,500	400.400.000
Solid Waste Reserve - PW	2,032,000			2,032,000	410.400.000
Equipment Rental & Revolv	6,989,000			6,989,000	501.400.000
Unemployment	130,000			130,000	511.012.000
	63,993,570	960,000	46,860	65,000,430	

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DEPARTMENT	2022 Adopted Expenditure Budget	BA #1 Revenue	BA #1 Expenditures	BA #2 Revenue	BA #2 Expenditures	2022 Amended Expenditure Budget after BA #2
090 Commissioners	440,015		15,000			455,015
010 General Government	6,772,804	60,000	902,000			7,674,804
012 Administrative Services	514,725				175,000	689,725
013 Human Resources	317,779					317,779
020 Superior Court	254,587	360	250	15,000	15,000	269,837
030 District Court	1,084,690			46,860		1,084,690
040 Clerk	532,579		95,300	137,861	14,603	642,482
050 Treasurer	471,315	500,000				471,315
060 Auditor	1,290,623				(239,540)	1,051,083
080 Assessor	560,986				7,600	568,586
100 Prosecuting Attorney	870,606					870,606
105 Child Support Enf.	116,918					116,918
120 Facilities Management	810,496					810,496
140 Sheriff	4,530,387					4,530,387
170 Juvenile	610,719					610,719
200 Weed Control	99,331					99,331
220 Coroner	225,280					225,280
240 Extention	157,097					157,097
260 Emergency Mng.	373,534	48,750	48,750			422,284
280 Health	777,023	488,000		420,000	420,000	1,197,023
300 Fair	457,232			44,546	44,546	501,778
310 Parks and Rec	267,364		40,924			308,288
320 IT	998,052		52,430			1,050,482
Fund Balance Adjustment		57,544		(227,058)		-
	22,534,142	1,154,654	1,154,654	437,209	437,209	24,126,005

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